

Skills Funding Agency Final Funding Statement 2013/2014



Provider Name

WEST BERKSHIRE COUNCIL

UPIN

110206

UKPRN

10007398

a	2011/2012 Adult Skills Budget Funded	£99,622	Includes Adult Skills Budget, Additional Learning Support and Formal First Step
Adult Skills Budget Baseline Used			
b	2012/2013 Allocation or Maximum Contract Value (MCV)*	£99,622	Baseline used is 2012/2013 Allocation or adjusted 2012/2013 Allocation for grant providers, post-quarter 2 MCV for private providers
<i>b(i)</i>	<i>of which minimum Adult Apprenticeships</i>	£0	
24+ Advanced Learning Loans Baseline Used			
c	2011/2012 Loans type delivery as at Period 12**	£0	Baseline used is loans-type delivery in R14 ILR data

Participation Funding

Adult Skills Budget

d	2013/2014 Adult Skills Budget*	£95,211	
<i>d (i)</i>	<i>of which minimum Adult Apprenticeships</i>	£0	
e	August 2013 to March 2014	£57,660	Budget for August 2013 to March 2014
f	April 2014 to July 2014	£37,551	Budget for April 2014 to July 2014

24+ Advanced Learning Loans Facility

g	2013/2014 24+ Advanced Learning Loans Facility	£0	
h	August 2013 to March 2014	£0	Budget for August 2013 to March 2014
i	April 2014 to July 2014	£0	Budget for April 2014 to July 2014

* Inclusive of Additional Learning Support

** Loans type delivery shows Skills Funding Agency funded starts (Adults Skills Budget) on Level 3 or Level 4 provision amongst learners aged 24+

Please see notes for the Final Funding Statement 2013/2014 on page 3.

This statement should be read in conjunction with the covering letter and the Funding Rules 2013/2014.

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16-18 Apprenticeships

j	2012/2013 16-18 Apprenticeships	£0	Baseline used is post-quarter 2 MCV
k	2013/2014 16-18 Apprenticeships Allocation	£0	
l	August 2013 to March 2014	£0	Budget for August 2013 to March 2014
m	April 2014 to July 2014	£0	Budget for April 2014 to July 2014

Community Learning

n	2012/2013 Community Learning	£401,177	Baseline used is 2012/2013 allocation
o	2013/2014 Community Learning Allocation	£401,317	
p	August 2013 to March 2014	£267,545	Budget for August 2013 to March 2014
q	April 2014 to July 2014	£133,772	Budget for April 2014 to July 2014

Support Funds

Discretionary Learner Support

r	2012/2013 Discretionary Learner Support	£0	Baseline used is 2012/2013 allocation at 01 August 2012
s	2013/2014 Discretionary Learner Support Allocation	£0	
t	August 2013 to March 2014	£0	Budget for August 2013 to March 2014
u	April 2014 to July 2014	£0	Budget for April 2014 to July 2014

24+ Advanced Learning Loans Bursary

v	2013/2014 24+ Advanced Learning Loans Bursary	£0	
w	August 2013 to March 2014	£0	Budget for August 2013 to March 2014
x	April 2014 to July 2014	£0	Budget for April 2014 to July 2014

Notes for Final Funding Statement 2013/2014

Although this is intended to be your final funding allocation for the Adult Skills Budget (including Additional Learning Support), Other Participation and Support Funding for the 2013/2014 contract year, please note that it may be subject to change. The Statement does not create any legal obligation enforceable against the Chief Executive of Skills Funding to pay the amount shown.

A nationally consistent method has been used to calculate the allocations and maximum contract values for providers for the 2013/2014 contract year. Please refer to the covering letter for detail (available on the Agency's website and issued with this statement).

24+ Advanced Learning Loans

This Funding Statement provides your final Loans Facility (Facility) and Bursary allocation for 24+ Advanced Learning Loans (Loans) for the 2013/2014 contract year. The Facility gives an indication of the funding which could be available for the delivery of education and training covered by Loans; actual funding is dependent on the Loans approved by the Student Loans Company (SLC). The Bursary allocation is an indication of the level of funding the Agency will provide so you can support Loans funded learners in the 2013/2014 contract year. Please note that these amounts may be subject to change and therefore the Statement does not create any legal obligation enforceable against the Chief Executive of Skills Funding to pay the amounts shown.

This Statement confirms the baseline that the Agency has used to calculate the values for the Loans Facility and Bursary allocation. The baseline is calculated using data on the delivery of Loans type activity in the 2011/2012 contract year, based on the R14 ILR return.

Further information on the methodology applied to calculate the Loans Facility and Bursary is provided in the Loans question and answer document.

Due Diligence Assurance Gateway to enter the Register of Training Organisations

All organisations that receive, or wish to receive funding to deliver Education and Vocational Training Services, will need to apply to enter the Register of Training Organisations by completing and passing the Due Diligence Assurance Gateway. The Chief Executive also expects that all subcontractors with an aggregate contract value of £100,000 to enter the Register.

All organisations that appear on the published Register of Training Organisations are eligible to receive funding from the Chief Executive or be invited to apply for any new procurement opportunities. Providers that are not on the Register will not be eligible to receive funding from the Chief Executive. Once approved to enter the Register the provider is not guaranteed a contract; it merely allows us to invite them to tender in the future.

The Agency publishes those providers who have successfully passed the Due Diligence Process and have been entered on the Register here:-

<http://skillsfundingagency.bis.gov.uk/providers/programmes/register>